

REALLOCATION 1996-97 TIRE FUND

Program	Funds Allocated in Nov. 1996	Adjustments	Revised Allocation
Permitting & Enforcement			
Pilot LEA Grant Program	\$200,000	(\$89,969)	\$110,031
Highway Patrol Interagency Agreement	\$100,000	\$0	\$100,000
Dept. of Motor Vehicles Interagency Agreement	\$15,000	\$0	\$15,000
State Clean-up Contracts (includes \$750,000 Section 27)	\$1,500,000	\$0	\$1,500,000
Local Govt. Clean-up Matching Grants	\$250,000	(\$225,000)	\$25,000
Fire Marshall Interagency Agreement	\$100,000	\$0	\$100,000
Printing Materials for Tire Hauler Program	\$0	\$50,000	\$50,000
Sub-Totals	\$2,165,000	(\$264,969)	\$1,900,031
Market Development			
Statewide Center for RAC	\$500,000	\$0	\$500,000
Financial Services	\$50,000	\$0	\$50,000
Testing Coal/Cogeneration	\$200,000	\$0	\$200,000
Cement Kiln Information Dissemination	\$50,000	(\$50,000)	\$0
Local Govt. Playground Mats Matching Grants	\$250,000	\$81,829	\$331,829
Local Govt. RAC Matching Grants	\$200,000	\$0	\$200,000
Tire Loans under RMDZ Program	\$230,000	\$120,000	\$350,000
Emission Analysis Augmentation (Dames & Moore)	\$0	\$12,000	\$12,000
Civil Engineering Projects 1995/96 FY Augmentation	\$0	\$55,250	\$55,250
Levee Construction Feasibility Study	\$0	\$36,500	\$36,500
Sub-Totals	\$1,480,000	\$255,579	\$1,735,579
Prudent Reserve (includes \$60,000 adjustment)	\$560,000	\$0	\$560,000
Totals (includes Section 27 & adjustment)	\$4,205,000	(\$9,390)	\$4,195,610